

ISO 9001 COMPANY



LIVE THE FUTURE

# FEDDERS LLOYD CORPORATION LTD.

159, Okhla Industrial Estate, Phase - III, New Delhi-110 020 (INDIA)

Phone : +91-11-40627200, 40627300 Fax : +91-11-41609909

FEDDERS LLOYD CORPORATION LIMITED							Rs. In Lacs
Regd. Office: C-4, PHASE-II, NOIDA-201 305							
UN-AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED MARCH 31, 2012							
PART I		3 months ended 31.03.2012 (un-audited)	Preceding 3 months ended 31.12.2011 (un-audited)	Corresponding 3 months ended 31.03.2011 (un-audited)	Year to date figures for current period ended 31.03.2012 (un-audited)	Year to date figures for previous year ended 31.03.2011 (un-audited)	STANDALONE Audited for the year ended 30.06.2011
Sr. No.	Particulars						
1	Net Sales / Income from operations	23,283.79	18,730.96	22,679.00	65,632.43	59,049.00	84,587.31
2	Other Operating Income	530.59	189.60	61.00	951.26	148.00	
3	<b>Total Income from Operations (1+2)</b>	<b>23,814.38</b>	<b>18,920.56</b>	<b>22,740.00</b>	<b>66,583.69</b>	<b>59,197.00</b>	<b>84,587.31</b>
4	Expenditure						
	(a) Changes in inventories of finished goods, work-in-progress and stock-in-trade	(2,848.34)	(186.69)	(365.00)	(2,397.36)	(1,607.00)	1,394.85
	(b) Consumption of raw materials	23,023.85	15,881.24	19,441.00	58,336.42	51,067.00	68,874.45
	(c) Employee benefits expense	819.25	685.24	662.00	2,301.23	1,718.00	2,135.30
	(d) Depreciation and amortisation expense	312.30	310.53	289.00	905.56	802	985.56
	(e) Other expenditure	567.91	540.85	588.00	1,747.60	1512	3,273.47
	<b>Total Expenditure</b>	<b>21,874.97</b>	<b>17,231.17</b>	<b>20,615.00</b>	<b>60,893.45</b>	<b>53,492.00</b>	<b>76,663.63</b>
5	<b>Profit from Operations before Other Income, Interest &amp; Exceptional Items (3-4)</b>	<b>1,939.41</b>	<b>1,689.39</b>	<b>2,125.00</b>	<b>5,690.24</b>	<b>5,705.00</b>	<b>7,923.68</b>
6	Other Income					178.00	249.97
7	Profit before Interest & Exceptional Items (5+6)	1,939.41	1,689.39	2,125.00	5,690.24	5,883.00	8,173.65
8	Finance costs	812.55	792.22	686.00	2,393.88	1,683.00	2,398.70
9	<b>Profit / (loss) from Ordinary activities after finance costs but before Exceptional Items (7-8)</b>	<b>1,126.86</b>	<b>897.17</b>	<b>1,439.00</b>	<b>3,296.36</b>	<b>4,200.00</b>	<b>5,774.95</b>
10	Exceptional Items- sale of logo	1,387.20					-
11	<b>Profit(+) / Loss(-) from Ordinary Activities before Tax (9+10)</b>	<b>2,514.06</b>	<b>897.17</b>	<b>1,439.00</b>	<b>3,296.36</b>	<b>4,200.00</b>	<b>5,774.95</b>
12	Tax Expense	502.81	179.43	288.00	659.27	847.00	1,124.31
13	<b>Net Profit (+)/Loss(-) from Ordinary Activities after tax (11-12)</b>	<b>2,011.25</b>	<b>717.74</b>	<b>1,151.00</b>	<b>2,637.09</b>	<b>3,353.00</b>	<b>4,650.64</b>
14	Extraordinary Items (net of Tax Expense)						-
15	<b>Net Profit (+)/Loss(-) for the period (13-14)</b>	<b>2,011.25</b>	<b>717.74</b>	<b>1,151.00</b>	<b>2,637.09</b>	<b>3,353.00</b>	<b>4,650.64</b>
16	Paid-up Equity Share Capital (Face value of Rs. 10/- per share)	3,076.97	3,076.97	3,076.97	3,076.97	3,076.97	3,076.97
17	Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year						19,043.24
18	Earning per share (EPS)						15.11
	a.) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	6.54	2.33	3.74	8.57	10.90	15.11
	b.) Basic and diluted EPS after Extraordinary items for the period, for the year to date and for the previous year (not to be annualised) (in Rs.)	6.54	2.33	3.74	8.57	10.90	15.11

For Fedders Lloyd Corporation Ltd.

Chairman &amp; Managing Director



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PART II							
Select Information for the Quarter Ended 31/03/2012							
	Particulars	3 months ended 31/03/2012	Preceding 3 months ended 31/12/2011	Corresponding 3 months ended 31/03/2011	Year to date figures for current period ended 31/03/2012	Year to date figures for the previous year ended 31/03/2011	Previous year ended 30/06/2011
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
<b>1</b>	Public shareholding						
	- Number of shares	17,863,112	19,075,079	19,117,564	17,863,112	19,117,564	19,117,564
	- Percentage of shareholding	58.05%	61.99%	62.13%	58.05%	62.13%	62.13%
<b>2</b>	Promoters and Promoter Group Shareholding **						
	a) Pledged / Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL	NIL	NIL	NIL
	b) Non - encumbered						
	- Number of shares	12,906,588	11,694,621	11,652,136	12,906,588	11,652,136	11,652,136
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter group)	100.00%	100%	100%	100.00%	100%	100%
	- Percentage of shares (as a % of the total share capital of the company)	41.95%	38.01%	37.87%	41.95%	37.87%	37.87%

	Particulars	3 months ended (dd/mm/yyyy)
<b>B</b>	<b>INVESTOR COMPLAINTS</b>	
	Pending at the beginning of the quarter	NIL
	Received during the quarter	12
	Disposed of during the quarter	12
	Remaining unresolved at the end of the quarter	NIL

For Fedders Lloyd Corporation Ltd.

Chairman & Managing Director

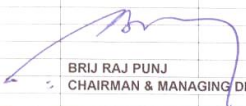


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Reporting of Segment Wise Revenue, Results and Capital Employed under Clause 41 of the Listing Agreement							Rs. In Lacs
Sr. No	Particulars	3 months ended 31.03.2012 (un-audited)	Preceding 3 months ended 31.12.2011 (un-audited)	Corresponding 3 months ended 31.03.2011 (un-audited)	Year to date figures for current period ended 31.03.2012 (un-audited)	Year to date figures for previous year ended 31.03.2011 (un-audited)	STANDALONE Audited for the year ended 30.06.2011
1	SEGMENT REVENUE(NET SALE/INCOME FROM EACH SEGMENT)						
	(A) ENVIRONMENTAL CONTROL SYSTEMS	2412.83	1752.82	12447	10351.77	32947.00	47315.35
	(B) STEEL STRUCTURALS & ENGINEERING	10858.42	11385.61	4193	30535.22	12169.00	17053.72
	(C) POWER PROJECTS	10543.13	5992.47	6039	25507.04	13933.00	20218.23
	TOTAL	23814.38	18730.90	22678.74	66394.03	59049.00	84587.30
	LESS: Inter Segment Revenue						
	NET SALES / INCOME FROM OPERATIONS	23814.38	18730.90	22678.74	66394.03	59049.00	84587.30
2	SEGMENT RESULTS (PROFIT(+)/LOSS(-) BEFORE TAX AND INTEREST FROM EACH SEGMENT)						
	(A) ENVIRONMENTAL CONTROL SYSTEMS	272.34	196.67	1265	1138.35	3469.00	5051.58
	(B) STEEL STRUCTURALS	805.69	929.07	389	2427.90	1196.00	1676.83
	(C) POWER PROJECT	861.37	442.36	593	2124.67	1454.00	2060.97
	TOTAL	1939.4	1568.10	2247.00	5690.92	6119.00	8789.38
	LESS:						
	(i) Interest	812.55	792.22	686	2393.88	1683	2,398.70
	(ii) Other Un-allocable Expenditure net off		68.31	123	190.31	414	615.73
	(iii) Un-allocable income	1387.2	189.60		1576.80	178	
	TOTAL PROFIT BEFORE TAX	2514.05	897.17	1438.00	4683.53	4200.00	5774.95
3	CAPITAL EMPLOYED (SEGMENT ASSETS - SEGMENT LIABILITIES)						
	(A) ENVIRONMENTAL CONTROL SYSTEMS	7709	7436.67	19849	7709	19849	25707.88
	(B) STEEL STRUCTURALS	21983.69	18178.00	3665	21983.69	3665	4028.16
	(C) POWER PROJECTS	3770.37	2908.99	848	3770.37	848	339.1
	(C) UNALLOCATED	6847.28	10258.94	2491	6847.28	2491	1541.1
	TOTAL	40310.34	38782.60	26853.00	40310.34	26853.00	31616.24
Notes:							
1 The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on May 14, 2012.							
2 As per Accounting Standard 17 on Segment Reporting of ICAI, during the quarter, the reportable segments of the Company have been classified as, (i) Environmental Control Systems, (ii) Steel Structure & Engineering and, (iii) Power Projects.							
3 The Company has opted to submit Stand alone financial results.							
4 In accordance with the requirements of Clause 41 of the Listing Agreement, the above financial results have undergone Limited Review by the Statutory Auditors of the Company.							
5 During the quarter ended March 31, 2012, the Committee of Board of Directors in their meeting held on March 29, 2012 had approved the valuation report submitted by M/s Ernst & Young Private Limited and to seek approval of shareholders of the Company to strategically assign all Intangible Rights, Title and Interest in 'LLOYD' Blue Logo and Distribution Network pertaining to Consumer Durable Products including other HVAC Products to M/s Lloyd Electric and Engineering Limited for a total consideration of Rs. 1387.20 lacs which is included in the exceptional income in the above results. The said assignment had been approved by the Shareholders of the Company by way of Postal Ballot Process. The result of the Postal Ballot was declared by the Chairman of the Company on May 11, 2012.							
6 The Company has long-term foreign currency borrowings which have been utilised for capital expenditure. As per the circular issued by MCA, the Company with effect from the current year, has exercised the option to adjust foreign exchange differences on such borrowings to the cost of fixed assets. The un-realised foreign exchange loss on such account is Rs. 657.92 lacs ( previous current quarter/ corresponding quarter / previous year NIL ).							
7 In April'12, the Company had inaugurated its new plant for manufacture of Wind Tower Turbine & heavy fabrication machining facility at Bharuch, Gujarat. The said facility was inaugurated by Hon'ble Chief Minister of Gujarat, Shri Narendra Modi with chief guest Shri Kiritsinh Rana, Hon'ble Minister forest & environment. The Company commenced the commercial production of its new facility at Bharuch w.e.f. 13th April'12							
8 During the quarter, the Company had paid the dividend of Rs. 1.5 per Equity Share of Rs. 10/- each (15% on the paid-up equity share capital of the Company) for the year ended June 30, 2011. The said dividend was approved by shareholders of the Company at the 55th Annual General Meeting held on December 29, 2011.							
9 The figures of the earlier periods have been re-grouped/re-arranged wherever necessary.							
							For FEDDERS LLOYD CORPORATION LTD.
							
PLACE: NEW DELHI							BRIJI RAJ PUNJ
DATE: 14.05.2012							CHAIRMAN & MANAGING DIRECTOR