



FEDDERS LLOYD CORPORATION LTD.

159, Okhla Industrial Estate, Phase - III, New Delhi-110 020 (INDIA)

Phone : +91-11-40627200, 40627300 Fax : +91-11-41609909

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FEDDERS LLOYD CORPORATION LIMITED

REGD. OFFICE: C-4, PHASE-II, NOIDA, DISTT. GAUTAM BUDH NAGAR, U.P. - 201305

PART I

STATEMENT OF AUDITED STANDALONE RESULTS FOR THE QUARTER AND STADALONE & CONSOLIDATED RESULTS FOR THE YEAR ENDED 30TH JUNE, 2013

Particulars	STANDALONE			STANDALONE		CONSOLIDATED		Rs. In Lakhs
	For the Quarter ended			For the year ended		For the year ended		
	30.06.2013	31.03.2013	30.06.2012	30.06.2013	30.06.2012	30.06.2013	30.06.2012	
1	(Audited)	(Un-Audited)	(Un-Audited)	(Audited)	(Audited)	(Audited)	(Audited)	
Income from operations								
Net sales/income from operations (net of excise)	29,343.87	28,223.89	22,774.92	1,01,559.84	88,285.71	1,01,409.39	88,363.19	
Other Operating Income	(270.76)	234.30	-	586.00	944.97	586.01	944.97	
Total Income from Operations (net)	29,073.12	28,458.19	22,774.92	1,02,145.84	89,230.68	1,01,995.40	89,308.17	
2								
Expenses								
(a) Cost of material consumed	18,604.91	25,169.66	24,557.71	87,141.24	70,208.37	87,141.24	70,292.95	
(b) Purchase of Stock-in-Trade	-	-	-	1,035.14	5,594.94	876.10	5,594.94	
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	3,461.15	(2,300.12)	(5,293.18)	(7,431.32)	(3,918.92)	(7,431.32)	(3,918.92)	
(d) Employee benefits expense	880.90	972.03	865.53	3,561.94	2,462.15	3,561.94	2,462.15	
(e) Depreciation and amortisation expense	263.74	846.27	812.00	2,773.92	1,761.18	2,773.92	1,761.18	
(f) Other expenses	2,903.77	963.79	738.16	4,483.43	5,388.39	4,483.43	5,406.39	
Total Expenses	26,114.47	25,651.63	21,680.22	91,564.36	81,496.10	91,405.32	81,598.68	
Profit / (Loss) from Operations before other income, finance costs & exceptional items (1-2)	2,958.65	2,806.56	1,094.70	10,581.49	7,734.58	10,590.08	7,709.49	
3								
Other Income	-	-	-	-	-	-	-	
4								
Profit/(Loss) from ordinary activities before finance costs & exceptional items (3+4)	2,958.65	2,806.56	1,094.70	10,581.49	7,734.58	10,590.08	7,709.49	
5								
Finance Costs	914.79	938.52	512.55	4,394.25	3,551.77	4,394.25	3,551.87	
6								
Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5-6)	2,043.86	1,868.04	582.15	6,187.24	4,182.81	6,195.82	4,157.61	
7								
Exceptional items	-	-	-	-	-	-	-	
8								
Profit/ (Loss) from Ordinary activities before tax (7+8)	2,043.86	1,868.04	582.15	6,187.24	5,570.01	6,195.82	5,544.81	
9								
Tax Expense	393.50	373.61	116.43	1,222.17	1,103.54	1,222.17	1,103.54	
10								
Net Profit/(Loss) from ordinary activities after tax (9-10)	1,650.36	1,494.43	465.72	4,965.07	4,466.47	4,973.65	4,441.27	
11								
Extraordinary items (net of tax expense)	-	-	-	-	-	-	-	
12								
Net Profit/(Loss) for the period (11-12)	1,650.36	1,494.43	465.72	4,965.07	4,466.47	4,973.65	4,441.27	
13								
Share of profit / (loss) of associates	-	-	-	-	-	-	-	
14								
Minority interest	-	-	-	-	-	-	-	
15								
Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15)	1,650.36	1,494.43	465.72	4,965.07	4,466.47	4,973.65	4,441.27	
16								
Paid-up equity share capital (Face Value of the Share shall be indicated)	3,076.97	3,076.97	3,076.97	3,076.97	3,076.97	3,076.97	3,076.97	
17								
Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	-	-	-	22,555.31	19,055.31	22,555.31	19,055.31	
18								
(i) Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):								
(a) Basic	5.36	4.86	1.51	16.14	14.52	16.16	14.53	
(b) Diluted	5.36	4.86	1.51	16.14	14.52	16.16	14.53	
(ii) Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):								
(a) Basic	5.36	4.86	1.51	16.14	14.52	16.16	14.53	
(b) Diluted	5.36	4.86	1.51	16.14	14.52	16.16	14.53	

For Fedders Lloyd Corporation Ltd.

Director



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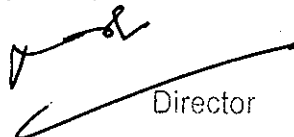
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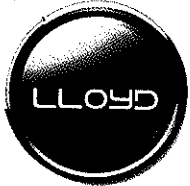
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PART II Select Information for the Quarter and Year ended 30.06.2013				
	Particulars	30.06.2013	31.03.2013	30.06.2012
A	PARTICULARS OF SHAREHOLDING			
1	Public shareholding			
	- Number of shares	1,76,13,312.00	1,78,13,112	1,78,63,112
	- Percentage of shareholding	57.24%	57.89%	58.05%
2	Promoters and Promoter Group Shareholding			
	a) Pledged / Encumbered			
	- Number of shares	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the company)	NIL	NIL	NIL
	b) Non - encumbered			
	- Number of shares	1,31,56,388	1,29,56,588	1,29,06,588
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter)	100.00%	100.00%	100.00%
	- Percentage of shares (as a % of the total share capital of the company)	42.76%	42.11%	41.95%
	Particulars	For the quarter ended June 30,2013	For the year ended June 30,2013	
B	INVESTOR COMPLAINTS			
	Pending at the beginning of the Quarter/year	0	0	
	Received during the Quarter/year	5	23	
	Disposed of during the Quarter/year	5	23	
	Remaining unresolved at the end of the Quarter/year	0	0	

For Fedders Lloyd Corporation Ltd.



Director



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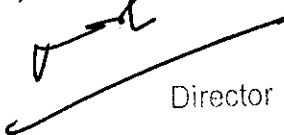
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Reporting of Segment wise Revenue, Results and Capital Employed

Particulars	STANDALONE						Rs. In Lakhs	
	For the Quarter ended			Standalone For the year ended		Consolidated For the year ended		
	30.06.2013	31.03.2013	30.06.2012	30.06.2013	30.06.2012	30.06.2013	30.06.2012	
	(Audited)	(Un-Audited)	(un-Audited)	(Audited)	(Audited)	(Audited)	(Audited)	
1. Segment Revenue								
(a) Segment - ENVIRONMENTAL CONTROL SYSTEM	1,041.99	690.09	2,515.34	3,986.58	12,867.11	3,986.58	12,867.11	
(b) Segment - STEEL STRUCTURE & ENGINEERING	15,361.58	11,913.32	12,022.89	54,257.31	42,558.11	54,257.31	42,558.11	
(c) Segment - POWER PROJECTS	12,669.55	15,854.79	8,236.68	43,901.98	33,805.46	43,901.98	33,805.46	
Total	29,073.12	28,458.19	22,774.91	1,02,145.87	89,230.68	1,02,145.87	89,230.68	
Less: Inter Segment Revenue								
Net sales/Income From Operations	29,073.12	28,458.19	22,774.91	1,02,145.87	89,230.68	1,02,145.87	89,230.68	
2. Segment Results (Profit)(+)/ Loss (-) before tax and interest from Each segment								
(a) Segment - ENVIRONMENTAL CONTROL SYSTEM	174.59	94.58	228.83	589.22	1,367.17	589.22	1,367.17	
(b) Segment - STEEL STRUCTURE & ENGINEERING	1,258.16	1,126.44	342.10	4,664.55	3,089.74	4,664.55	3,089.74	
(c) Segment - POWER PROJECTS	1,649.43	1,674.63	644.93	5,220.81	2,959.20	5,220.81	2,959.20	
Total	3,082.18	2,895.65	1,215.86	10,474.58	7,416.11	10,474.58	7,416.11	
Less: (i) Interest	914.79	938.52	512.55	3,682.67	2,921.83	3,682.67	2,921.83	
(ii) Other Un-allocable Expenditure net off	123.53	89.10	121.16	604.69	311.47	596.08	336.67	
(iii) Un-allocable income								
Total Profit Before Tax	2,043.86	1,868.03	582.15	6,187.22	5,570.01	6,195.83	5,544.81	
3. Capital Employed								
(Segment assets - Segment Liabilities)								
(a) Segment - ENVIRONMENTAL CONTROL SYSTEM	8,463.39	7,874.17	7,937.83	8,463.39	7,937.83	8,463.39	7,937.83	
(b) Segment - STEEL STRUCTURE & ENGINEERING	27,906.02	25,041.47	25,325.79	27,906.02	25,325.79	27,906.02	25,325.79	
(c) Segment - POWER PROJECTS	11,230.34	8,773.77	4,415.30	11,230.34	7,367.08	11,230.34	7,367.08	
(d) Unallocated	461.41	423.33	2,697.14	461.41	1,235.98	470.02	1,210.78	
Total	48,061.16	42,112.74	40,376.07	48,061.16	41,866.68	48,069.77	41,841.48	

For Fedders Lloyd Corporation Ltd.



Director



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STATEMENT OF ASSETS AND LIABILITIES

PARTICULARS	Standalone		(Rs. In Lakhs)	
	For the year ended		Consolidated	
	30.06.2013 (Audited)	30.06.2012 (Audited)	30.06.2013 (Audited)	30.06.2012 (Audited)
A EQUITY AND LIABILITIES				
1 Shareholders' funds				
(a) Share capital				
(b) Reserves and surplus	3,076.97	3,076.97	3,076.97	3,076.97
(c) Money received against share warrants	28,838.91	24,245.21	28,672.49	24,047.20
Sub-total-Shareholders' funds	31,915.88	27,322.18	31,749.46	27,124.17
2 Share application money pending allotment				
3 Minority Interest				
4 Non-current liabilities				
(a) Long-term borrowings				
(b) Deferred tax liabilities(net)	13,340.14	12,704.97	13,340.14	12,704.97
(c) Other long-term liabilities	55.34	83.17	55.34	83.17
(d) Long-term provisions				
Sub-total-Non-current liabilities	13,814.51	13,097.31	13,814.52	13,097.31
5 Current liabilities				
(a) Short-term borrowings				
(b) Trade payables	35,930.42	22,707.20	35,930.42	22,707.20
(c) Other current liabilities	7,514.46	8,510.41	7,515.72	8,510.41
(d) Short-term provisions	4,036.89	4,975.20	4,037.95	4,976.71
Sub-total-Current liabilities	49,089.38	39,238.91	49,091.70	39,240.42
TOTAL-EQUITY AND LIABILITIES	94,819.77	79,658.40	94,655.68	79,461.90
B ASSETS				
1 Non-current assets				
(a) Fixed assets				
(b) Goodwill on consolidation	28,373.26	27,512.32	28,373.26	27,512.32
(c) Non-current investments				
(d) Deferred tax assets(net)	103.16	103.16	48.70	48.70
(e) Long-term loans and advances				
(f) Other non-current assets	2,005.82	4,816.58	1,825.31	4,636.07
Sub-total-Non-current assets	30,482.24	32,432.06	30,247.27	32,197.09
2 Current assets				
(a) Current investments				
(b) Inventories				
(c) Trade receivables	28,751.33	21,114.04	28,766.72	21,128.44
(d) Cash and cash equivalents	29,911.66	20,094.21	29,929.14	20,099.44
(e) Short-term loans and advances	584.77	1,302.29	615.39	1,314.22
(f) Other current assets	5,089.76	4,715.80	5,097.16	4,722.72
Sub-total-Current assets	64,337.52	47,226.34	64,408.41	47,264.81
TOTAL-ASSETS	94,819.77	79,658.40	94,655.68	79,461.90

Notes:

- The above financial results have been reviewed by the Audit Committee and approved by the Board of Directors at their meeting held on August 29, 2013.
- As per Accounting Standard 17 on Segments Reporting of ICAI, during the quarter, the reportable segments of the Company have been classified as (i) Environmental Control Systems (ii) Steel Structure & Engineering and (iii) Power Projects.
- The Board of Director of the Company has recommended dividend of Re. 1/- per equity shares of Rs.10/- each (i.e 10% of total paid up equity share capital of the Company) for the 2012-13, subject to approval of shareholders in the ensuing Annual General Meeting of the Company.
- The figures of the earlier periods have been re-grouped/re-arranged wherever necessary.
- The consolidated Financial Results include the financial results of the subsidiary, Fedders Lloyd Trading FZE, UAE

For Fedders Lloyd Corporation Limited

S.S. DHAWAN
WHOLE TIME DIRECTOR

Director

Place: New Delhi
Date: 29.08.2013